

Financials for Crime Stoppers USVI, Inc.

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Unaudited

Profit and Loss

	<u>Jan - Mar 09</u>
Total Income	22,680.18
Expense	
Advertising	3,069.21
Answering Service	225.00
Click & Pledge Fees	14.80
Dues & Licences	250.00
Office supplies	343.91
Postage and Freight	138.00
Rent	3,400.00
Rewards Paid	250.00
Rewards To Be Paid	2,600.00
Software	1,300.00
Telephone	767.60
Total Expense	<u>12,358.52</u>
Net Income	<u><u>10,321.66</u></u>

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Balance Sheet

Mar 31, 09

ASSETS	
Current Assets	
Checking/Savings	
Cash in Bank	27,330.53
Total Checking/Savings	<u>27,330.53</u>
Accounts Receivable	
Pledges by Donors-Not Yet Recv	5,650.00
Total Accounts Receivable	<u>5,650.00</u>
Total Current Assets	<u>32,980.53</u>
Fixed Assets	
Furniture and Equipment	1,010.99
Total Fixed Assets	<u>1,010.99</u>
TOTAL ASSETS	<u>33,991.52</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Rewards Outstanding	2,600.00
Total Other Current Liabilities	<u>2,600.00</u>
Total Current Liabilities	<u>2,600.00</u>
Total Liabilities	<u>2,600.00</u>
Equity	
Unrestricted Net Assets	21,069.86
Net Income	10,321.66
Total Equity	<u>31,391.52</u>
TOTAL LIABILITIES & EQUITY	<u>33,991.52</u>